

DRAFT

TOWN BOARD BUDGET WORKSHOP

October 23, 2024

6:00 PM

Please note: We are live streaming our meetings through YouTube. See www.townofshelbyny.org and click on the link.

Note-There was a technical error and there was no video of the live stream however there was audio

Present: Scott Wengewicz, Supervisor
Ed Zelazny, Councilman
Jeff Schiffer, Councilman
Linda Limina, Councilwoman
Kathy Bennett, Attorney via zoom
Darlene Rich, Town Clerk
Dale Root, Highway Supt.

Excused: Steve Seitz, Councilman

Others: Sharlene Pratt John Pratt
 Gabrielle Barone James Zelazny
 Jim Heminway Alana Koneski
 Yonic Parada

Meeting was opened at 6:00 PM

Discussion regarding the tentative budget.

Need to change the resolution we did at the last board meeting 108-24. We had DB5110.400 and we are going to replace that with DA5130.200.

RESOLUTION 109-24

RESOLUTION TO AMEND RESOLUTION NUMBER 108-24 TO REPLACE BUDGET LINE DB5110.400 TO SAY BUDGET LINE DA5130.200 IN THE AMOUNT OF \$44,270.32

Motion by Schiffer; second by Limina

Ayes-4

Opposed-0

Absent-Seitz

Motion carried

Supervisor went through the changes that were made last time they met. Building contractual was explained in more detail.

Limina explained we need to watch one-time charges are just that and not added into the next year's budget.

Supervisor said everything will be tracked next year so we have a better understanding what we are spending.

Limina said she thought we were moving snow removal from the village. She had talked to Brian Napoli in Ridgeway and they took it out of their budget. Schiffer said he would have a hard time going back to the people in the town and telling them their taxes were going to go up more than double. There was a lot of discussion on snow removal.

Limina asked Dale what line DB5110.400 Maintenance of road contractual is. He explained this budget line. Again, a lot of discussion. There is \$150,00 that is left in the budget, so put that into next year's so we are not taxing people again.

Dale said he would be happy to do it the way Limina explained. Anything we don't spend drops into the fund balance. Schiffer said he is happy with 210,000.

Zelazny asked about the 150,00 that was padded last year?

Supervisor said it came out of water. Each district gave the percentage. It was taken off and its back in

the water fund. The money that wasn't spent goes right back into the water fund right where it came out of. It was not padded.

Supervisor said it was vault money. On the budget it's in the 24 numbers. It was 150,000 set aside for the vault.

Dale said you have to add them all up and spread over the 12 districts. It's an SW8310.200 equipment spread over each of the districts the 24th line of the 24 budget.

Limina said if you go to last year's budget and on SW8310.200, added them all up it would be at least 150,000 or more.

Dale-We had the account so we could not take it out of everybody's district. It was a separate account to improve Shelby water. He understands how you could use padded. We put money away to pad the grand account so that when we did this improvement the money was there to be taken care of.

Dale answered question about the equipment line and the cost of pipe which would be equipment. He told of the problematic areas, East Shelby Road and Salt Works Rd.

Supervisor said to make each water district 1000 on equipment line.

Limina- If we are still with Williamson somebody needs to talk to Williamson about getting the software bill waived. If they didn't transfer all of the funds over like they were supposed to there should be a waiving of a fee for a year. Was wondering if we got the list of everything, we have purchased from CHPC.

Attorney said we need to set public hearing date by November 7. We could adopt it on the 12th at the town board meeting.

Set meeting to the first from tentative to preliminary.

Plan meetings for 28, 29 30. Tentatively schedule. Check website

Nov 1 Tentative to preliminary.

Nov 7 Propose to adopt the preliminary budget

Nov 12- Adopt final budget at Town Board meeting

Zelazny- Video going around town with Zelazny looking at the bills and the guy told him that the Supervisor told him to FOIL for it. He said he had no idea what he was FOILING for. He said he wants the full video of the July 9 in the conference room all day long.

Supervisor said he will put it on a thumb drive so he can come in and watch it.

Zelazny said he wants it on his phone so he can take it home.

Attorney said he could get it on a thumb drive for that date.

Supervisor said once somebody gets a FOIL, they can do anything they want with it. They can't stop them.

Zelazny said the guy was told that Supervisor made out the FOIL and he didn't know what was on it. He came in and signed it and took it.

Meeting closed at 8:04 PM

Respectfully submitted by Darlene Rich