

PUBLIC HEARING -TOWN OF SHELBY  
ANNUAL PRELIMINARY BUDGET

November 4, 2021

Present: Jeff Smith, Supervisor  
William Bacon, Councilman  
Stephen Seitz, Councilman  
John Pratt, Councilman  
Ryan, Wilkins, Councilman  
Darlene Rich, Town Clerk  
Miranda Bennett, Bookkeeper

Others : none

Public Hearing was called to order at 7:00pm  
Pledge to the Flag.

Purpose of the Public Hearing- To hear comments for and against the proposed 2022 Town of Shelby Budget. Major expenses are the Fire Contract which is \$290,000, the Employee medical insurance is \$203,500, NYS Retirement is \$87,250, Road repairs is \$215,000 and Legal Assistance which is \$130,000.

Appropriations are \$3,462,594.00 a difference of \$204,553.00 from 2021 budget. Revenues are \$1,442,545.00 a difference of \$108,586.00 from 2021 budget. An unexpended balance is expected of approximately \$594,849.00 which leaves a balance of \$1,425,200.00 to be raised by taxes.

The proposed budget reflects a tax rate for the upcoming year with a town wide tax rate of \$3.92 per thousand of assessed value and a town outside tax rate of \$6.70 per thousand. The fire district rate will be \$1.56, Shelby lighting will be 1.07 and Millville Street Lighting will be .89 per thousand of assessed value.

After no comments Councilman Wilkins made motion to close public hearing at 7:05 pm, seconded by Councilman Seitz.

Respectfully submitted,  
Darlene A. Rich, MMC, RMC  
Town Clerk