

PUBLIC HEARING -TOWN OF SHELBY  
ANNUAL PRELIMINARY BUDGET

November 5, 2020

Present: Jeff Smith, Supervisor  
William Bacon, Councilman  
Stephen Seitz, Councilman  
John Pratt, Councilman  
Ryan, Wilkins, Councilman  
Darlene Rich, Town Clerk  
Miranda Bennett, Bookkeeper

Others : none

Public Hearing was called to order at 7:00pm

Purpose of the Public Hearing- To hear comments for and against the proposed 2021 Town of Shelby Budget. Major expenses are the Fire Contract which is \$282,202, the Employee medical insurance is \$202,300, NYS Retirement is \$83,845, Road repairs is \$126,578, and Legal Assistance which is \$127,500.

Appropriations are \$3,258,198.00 a difference of \$143,459.00 from 2020 budget. Revenues are \$1,336,802.00 a difference of \$97,362.00 from 2020 budget. An unexpended balance is expected of approximately \$519,467.00 which leaves a balance of \$1,401,929.00 to be raised by taxes.

The proposed budget reflects a tax rate for the upcoming year with a town wide tax rate of \$3.84 per thousand of assessed value and a town outside tax rate of \$6.66 per thousand. The fire district rate will be \$1.52, Shelby lighting will be .82 and Millville Street Lighting will be .71 per thousand of assessed value.

After no comments Councilman Seitz made motion to close public hearing at 7:04 pm, seconded by Councilman Bacon.

Respectfully submitted,  
Darlene A. Rich, MMC, RMC  
Town Clerk