

**PUBLIC HEARING – TOWN OF SHELBY
4062 SALT WORKS ROAD, MEDINA, NY
NOVEMBER 9, 2017 6 PM
ANNUAL PRELIMINARY BUDGET**

PRESENT: Merle Draper, Supervisor
Dale Stalker, Councilman
Kenneth Schaal, Councilman
William Bacon, Councilman
Stephen Seitz Sr. Councilman
Darlene Rich, Town Clerk

OTHERS: Edward Houseknecht, Town Elect Supervisor
Mary Zelazny
Gary Lamar
Jarrod Saj

Public Hearing opened at 6:00 PM.

PURPOSE: To hear those for or against the 2018 annual preliminary budget. Supervisor Draper went over the budget letter. The 2018 Town of Shelby budget reflects a tax rate for the upcoming year with a town wide tax rate of \$3.64 per thousand of assessed value and a town outside tax rate of \$6.49 per thousand. The fire district rate will be \$1.89; Shelby Street Lighting will be .43 and Millville Street Lighting will be .45 per thousand of assessed value. Major budgeting expenditures for 2018 are fire contract-\$307,780, medical insurance-\$192,000, NYS Retirement-\$80,000, road repairs-\$318,152, legal assistance-\$80,000. Appropriations are \$3,449,954.00. We are within the 2% tax cap so we will not have to adopt the tax cap levy limit. The tax cap is 1.84% so we are within the amount.

Board Comment: Supervisor Draper said the three year contract for the fireman was signed. Their contract is 2% increase each year.

Since tax cap was started years ago it does put a strain on municipalities.

Public Comment: Gary Lamar said he was thankful for the town and all of the support they get for the Fire Company. The Shelby Fire Company has four people signed up for EMT class.

Motion made by Councilman Stalker seconded by Councilman Seitz Sr. to close the public hearing at 6:06 PM.

Respectfully submitted,

Darlene A. Rich, MMC, RMC
Town Clerk